

Grant	2012/13	2013/14
	£'000	£'000
Formula funding		
Formula Grant	47,981	41,447 Based on announced allocation
Council Tax Freeze Grant	3,201	1,310 Estimated based on Government announcements
Returned New Homes Bonus Topslice	-	239 Estimated based on Government announcements
<i>Sub-total</i>	<i>51,182</i>	<i>42,996</i>
Estimated Retained Business Rates	-	28,106 As per estimate from Central Government - Baseline Funding
Council Tax Support Grant	-	(11,939) Included within formula grant for 2013/14 and therefore removed to aid comparability
Total Formula Funding	51,182	59,163
<u>Social Care Health & Housing</u>		
Homelessness Grant	141	- Rolled into Formula Grant
NHS Funding Grant	2,183	3,099 Based on announced allocation
Learning Disability and Health Reform Grant	10,075	- Rolled into Formula Grant
Social Fund Admin Grant	81	75 Based on announced allocation
<u>Children's Services</u>		
Early Intervention Grant (EIG)	9,770	- Rolled into Formula Grant
Two-year old funding via Dedicated Schools Grant (DSG)	-	1,793 Latest estimate
Education Services Grant	-	2,981 Latest estimate
Extended Rights to Free Travel	119	119 Latest estimate
Music Grant	354	354 Latest estimate
YPLA Central Funding	430	-
Asylum Seekers	905	905 Latest estimate
Sub-Total		
<u>Sustainable Communities</u>		
Skills Funding Agency	1,291	1,291 Follows Academic year
European Social Fund Grant	355	550 Latest estimate
Lead Local Flood Authorities	66	66 Based on announced allocation
Local Reform and Community Voices DH Revenue Grant	143	152 Based on announced allocation
<u>Corporate Resources</u>		
PFI	1,886	1,886 Same value over the life of project
NNDR Cost of Collection	326	316 Latest estimate
New Homes Bonus	2,903	4,985 Based on announced allocation
Housing Benefit Admin Subsidy	1,470	1,280 Based on announced allocation
Community Right to Challenge	9	9 Based on announced allocation
Community Right to Bid	5	8 Based on announced allocation
Total other funding	32,512	19,869
TOTAL	83,694	79,032